

2012

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Ransom

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	127,651	93,311	94.983
Library	10-113	8	10,572	4,821	4.907
Special Highway		9	7,630		
Water Utility		9	124,753		
Sewer Utility		10	25,000		
Non-Budgeted Funds		11			
Totals		xxxxx	295,606	98,133	99.890
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		12			982,395
Neighborhood Revitalization		13			Nov 1, 2011 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball Chtd.

Address:
PO Box 1186
Hays, KS 67601

Date Attested: Aug. 17 2011

Denise M. Flax

Ransom city Clerk

Denise S. Kerr

Denise S. Kerr, County Clerk

Aug. 19, 2011

Jon D. Nittle

Gray Walker

Robert #022

Wesley Simpson

Mark Horehem

Governing Body

City of Ransom

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	92,768
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	92,768
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	33,843
5b. Personal Property 2010	- _____	41,213
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2011	_____	982,292
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	982,292
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	92,768
14. Debt Service Levy in this 2012 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	92,768

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ransom

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	86,915	19,267	365	853	0
Library	5,853	1,297	25	57	0
TOTAL	92,768	20,564	390	910	0

County Treas Motor Vehicle Estimate 20,564

County Treasurers Recreational Vehicle Estimate 390

County Treasurers 16/20M Vehicle Estimate 910

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22167

Recreational Vehicle Factor 0.00420

16/20 Vehicle Factor 0.00981

Slider Factor 0.00000

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City of Ransom

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	871	17,285	1
Receipts:			
Ad Valorem Tax	86,738	86,915	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	12,751	19,397	19,267
Recreational Vehicle Tax	290	426	365
16/20M Vehicle Tax	909	908	853
Gross Earning (Intangible) Tax	4,118	2,359	1,525
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Sales Tax	16,349	10,000	10,000
Proceeds from Equipment Sales	16,680	0	0
Licenses	60	150	150
Nevada Township	2,776	1,500	2,000
Interest on Idle Funds	1,984	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,655	123,655	36,160
Resources Available:	143,526	140,940	36,161
Expenditures:			
Personal Services	43,025	68,055	50,000
Contractual	0	500	500
Commodities	95,340	48,899	51,881
Capital Outlay	0	500	500
Social Security	10,496	10,000	10,000
Unemployment	0	100	100
Employee Retirement	0	150	150
Workman's Compensation	0	150	150
Library Appropriations	4,585	4,585	4,585
Reimbursements	-27,337	0	0
Transfer to Capital Improvements	0	4,000	4,000
Transfer to Equipment Reserve	0	4,000	4,000
Neighborhood Revitalization Rebate	132		1,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	126,241	140,939	127,651
Unencumbered Cash Balance Dec 31	17,285	1	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	149,835	143,540	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			127,651
Tax Required			91,490
Delinquent Comp Rate: 0.020			1,821
Amount of 2011 Ad Valorem Tax			93,311

City of Ransom

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	402	738	4,466
Receipts:			
Ad Valorem Tax	6,016	5,853	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	948	1,330	1,297
Recreational Vehicle Tax	22	27	25
16/20M Vehicle Tax	67	40	57
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,053	7,250	1,379
Resources Available:	7,455	7,988	5,845
Expenditures:			
Appropriations	6,708	3,522	10,400
Neighborhood Revitalization Rebate	9		172
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,717	3,522	10,572
Unencumbered Cash Balance Dec 31	738	4,466	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,500	7,818	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,572
		Tax Required	4,727
		Delinquent Comp Rate: 0.020	94
		Amount of 2011 Ad Valorem Tax	4,821

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.020	0
		Amount of 2011 Ad Valorem Tax	0

City of Ransom

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,595	419	0
Receipts:			
State of Kansas Gas Tax	7,343	7,310	7,630
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,343	7,310	7,630
Resources Available:	11,938	7,729	7,630
Expenditures:			
Personal Services	3,548	1,500	1,500
Commodities	3,405	2,500	2,500
Street Repairs	4,566	3,729	3,630
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,519	7,729	7,630
Unencumbered Cash Balance Dec 31	419	0	0
2010/2011 Budget Authority Amount:	21,872	12,685	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	42,117	39,213	18,753
Receipts:			
Customer Sales	123,512	106,000	106,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,512	106,000	106,000
Resources Available:	165,629	145,213	124,753
Expenditures:			
Personal Service	28,000	8,803	9,000
Contractual	0	500	500
Commodities	14,934	21,409	22,505
Refuse	21,734	24,000	24,000
KDHE Loan Payments	61,748	61,748	61,748
Transfer to Water Depreciation Reserve	0	10,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	126,416	126,460	124,753
Unencumbered Cash Balance Dec 31	39,213	18,753	0
2010/2011 Budget Authority Amount:	127,657	126,460	

City of Ransom

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,272	13,495	0
Receipts:			
Customer Sales	24,360	25,000	25,000
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,360	25,000	25,000
Resources Available:	41,632	38,495	25,000
Expenditures:			
Personal Services	16,000	3,000	5,000
Contractual	0	500	1,000
Commodities	8,137	30,995	14,000
Transfer to Sewer Depreciation Reserve	4,000	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,137	38,495	25,000
Unencumbered Cash Balance Dec 31	13,495	0	0
2010/2011 Budget Authority Amount	34,858	39,772	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	96,829	98.575	1,785
Library	9,342	9.510	172
TOTAL	106,171	108.085	1,957

2011 July 1 Valuation: 982,292Valuation Factor: 982.292Neighborhood Revitalization Subj to Rebate: 18,109Neighborhood Revitalization factor: 18.109

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

City of Ransom

will meet on August 17, 2011 at 7:00 p.m. at City Building 421 S. Vermont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building 421 S. Vermont and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

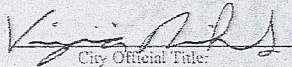
FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	126,241	86.487	140,939	88.996	127,651	93,311	94.993
Library	6,717	5.999	3,322	5.993	10,572	4,821	4.908
Special Highway	11,519		7,729		7,630		
Water Utility	126,416		126,460		124,753		
Sewer Utility	28,137		38,495		25,000		
Non-Budgeted Funds	45,446						
Totals	344,476	92.486	317,145	94.989	295,606	98,133	99.901
Less: Transfers	4,000		22,000		20,000		
Net Expenditure	340,476		295,145		275,606		
Total Tax Levied	95,965		92,768		XXXXXXXXXXXXXXX		
Assessed Valuation	1,037,607		996,353		987,292		

Outstanding Indebtedness,

January 1,

	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	793,294	762,184	729,850
Lease Purchase Principal	11,355	14,367	26,516
Total	804,649	776,551	756,366

*Tax rates are expressed in mills

 City Clerk
City Official Title: